

New Mexico OST Network Dream Board



2017

VISION

Collaborative Leadership

- o Strategic Collaboration Across State-Wide Providers Exists
- o Statewide/Regional Structures Support Collaborative Efforts
- o Extensive State-Wide Network Membership
- o Data Sharing Agreements and Strategies Established
- o Quality Partnerships Ensure Effective Service Provision
- o Shared Resources Create Efficiencies for Providers
- o Partnerships with Juvenile Justice
- o A Directory of OST Programs
- o Include Rural and Smaller Communities

Funding

- o State Investment in OST Programs
- o Diversified Funding Supports OST
- o Consistent Funding Sources Supporting NMOST
- o Database Tracks Resources and Available Funding Sources

Professional Development

- o High Quality Training Opportunities Accessible for Providers
- o Positive Youth Development Approach Consistently Utilized

Outreach

- o Consistent/Ongoing Dialogue with Legislators
- o Staff/Youth Experience Policy Making and Advocacy Activities
- o Quantitative and Qualitative Measures of Success Shared
- o Strong State-Wide Engagement in Advocacy Activities
- o Extensive Online Presence and Engagement Opportunities

Programming

- o Equitable Access to Quality Programs for Diverse Populations
- o Transportation Solutions Support Program Needs
- o Family Engagement Prioritized
- o Physical Activity and Nutrition Needs of Students Met
- o Programs Support Individualized Needs of Students
- o Strong STEM Programs Offered
- o Community Engagement Opportunities Offered
- o Collaborative Partnerships Support Local Programs
- o Large % of Children Utilizing OST Programs
- o OST Programs for Pre-K to 12
- o Informed by the NM Guiding Principles
- o Strong Social and Emotional Programming
- o Guided by Students Needs and Interests

Strengths & Assets

Data Informed

Quantity of Available Data
Technology to Support Mapping
Share NM

Infrastructure & Governance

Strong Organizational Leadership
Quality Standards and Guiding Principles
Support Program Quality
Grass-Roots Approach
Rebranding of Organization

Collaboration

Network of Like-Minded Organizations
Fundors Acting as Collaborative Partners
National, State, and Local Level Partnerships
Diversity of Advocates
Dedication to Coordinated Efforts by Variety of Partners

Public Image & Support

General Positive Perception Across Stakeholders
Legislative Support
Perception of Safety
Support for Working Families
Significant Parent Engagement
Strong Social Media Presence

Funding & Advocacy

Mott Foundation Support
Foundations and National Provider Support
21st Century Community Learning Centers
Legislative Advocacy
CABQ Dedicated Funding

Program Quality

Program Affordability for Families
Accessibility of High Quality Programs
Serving Diverse Student Population
Responsive to Community Needs
High Quality Enrichment and Academic Programs

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Priorities and Metrics

Strategic Priority Areas

Key Metrics

Collaborative Leadership

Ensure Accessibility of Data and Information

Map Available Resources and Data

Align Common Tools and Systems

Establish Uniformity in Legislative Reporting Across Partners

Assess Current Service Provision and Activities

Identify Common Outcome Measures

Establish Collaborative Partnerships

Develop Unified State-Wide Vision for OST

Develop Structures and Practices to Support Collaborative Efforts

Creation of Resource/Data Map

Uniform Legislative Report Template Created

Common Outcome Measures Identified

of Partner Interactions/Meetings

of Partners Accessing Data

Outreach & Advocacy

Create Promotional Materials to Increase Community Support

Increase Communications with Legislators

Identify Funding to Support Lobbyist Utilization

Hire Lobbyist to Assist in Influencing Policy Decisions

Increase Local Awareness of OST Programs

Collect Success Stories

Conduct Regional Network Meetings

Connect with the Business Community

Website Statistics (clicks, time spent on the site)

Personal Stories

of Inquiries

of Legislator Meetings/Presentations

Perception of OST of Policy Makers

Success Rates of Policies Favoring OST

Funding

Identify Sustainable Funding Sources to Support OST Programs

Diversify Funding Sources Supporting OST Programs

Identify Sustainable Funding Sources to Support NMOST

Diversify Funding Sources Supporting NMOST

of Funding Sources Identified Supporting State-Wide OST Programs

of Funding Sources Identified Supporting NMOST

\$ Supporting NMOST Operations and Activities

\$ Supporting OST Activities and Programs

Professional Development

Provide Youth Development Training for Providers and Youth Workers

Support Education of School Faculty on Benefits of OST

Assist in Coordinating Collective Staff Training Opportunities

Provide Training in Best Practices and Guiding Principles

of Providers Participating in PD Opportunities

of PD Opportunities Available for OST Providers

of Programs Demonstrating Improved Quality

% of PD Participants Implementing Tools and Strategies in their Programs

Programming

Identify Transportation Solutions for Providers

Align Program Priorities and Desired Student Outcomes

Provide Support to Improve Program Quality

Support Provision of STEM Curriculum and Activities

Support Life Skills and Social Emotional Learning for Students

of Programs Providing STEM Activities and Opportunities

of Programs Providing Life Skills Training

of Programs Providing SEL

Student Outcomes and Academic Improvements

Impact



Statewide Shared Vision of OST



Equitable Funding for OST Across the State



Increased Access to Quality OST Programs for Children and Youth Regardless of Income



Every Child Can Name One Caring Adult